

RESOLUTION No. 0627-07

**RESOLUTION SETTING THE TAX LEVY IN
MONROE COUNTY, TENNESSEE
FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024**

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Monroe County, Tennessee, assembled in regular session on the 27th day of June 2023 that the uniform tax rate for Monroe County, Tennessee, for the fiscal year beginning July 1, 2023, shall be **\$1.5228** on each \$100.00 of taxable property county-wide. This is to provide revenue for each of the following funds and otherwise conform to the following levies:

Fund	Tax Rate	Revenue (90% Collection)
101 - General Fund	\$ 0.6736	\$ 10,813,139
131 - Highway	\$ 0.1323	\$ 2,123,780
141 - General Purpose Schools*	\$ 0.4598	\$ 7,381,059
151 - General Debt	\$ 0.1805	\$ 2,897,523
116 - Solid Waste	\$ 0.0766	\$ 1,229,641
Total Tax Rate	\$ 1.5228	\$ 24,445,143

* General Purpose Schools Allocation Includes Sweetwater City A.D.A.

Monroe county Schools	78.55%	\$ 5,797,519.24
Sweetwater City Schools	21.45%	\$ 1,583,539.78
	100.0000%	\$ 7,381,059.02

* Commercial rate is figured at 4.6% * Personal property rate is figured at 30%.
* Residential rate is figured at 25%.

**Estimated Assessment for the 2023-2024 Fiscal Year – \$1,783,639,994

SECTION 2. BE IT RESOLVED, that there is hereby levied a Gross Receipts Tax as provided by law. The proceeds of the Gross Receipts Tax herein shall accrue to the General Fund.

SECTION 3. BE IT FURTHER RESOLVED, that all resolutions of the Board of County Commissioners of Monroe County, Tennessee, which are in conflict, are hereby repealed.

SECTION 4. BE IT FURTHER RESOLVED that this resolution effect from and after its passage, the public welfare requiring it. This resolution shall be spread upon the minutes of the Board of County Commissioners.

Passed this 27th day of June, 2023 on motion made by Commissioner _____

and duly seconded by Commissioner Paulette.

Vote: _____ Aye _____ Nay

ATTEST:

APPROVED:

Paulette Summey
Paulette Summey, Chairperson

Larry C. Sloan
Larry C. Sloan, County Clerk



PASSED this 27th day of June 2023

It was moved by Commissioner Reynolds, seconded by Commissioner Seiler, that this resolution be approved as presented. Aye 10 Nay _____

RESOLUTION No. 0627-08

A RESOLUTION MAKING APPROPRIATIONS FOR THE VARIOUS FUNDS, DEPARTMENTS, INSTITUTIONS, OFFICES, AND AGENCIES OF MONROE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023, AND ENDING JUNE 30, 2024

SECTION 1. BE IT RESOLVED by the Board of County Commissioners of Monroe County, Tennessee, assembled in regular session on the 27th day of June 2023 that the amounts hereafter set out are hereby appropriated for the purpose of meeting the expenses of the various funds, departments, institutions, offices, and agencies of Monroe County, Tennessee, for the capital outlay, and for meeting the payment of principal and interest on the county's debt maturing during the year beginning July 1, 2023, and ending June 30, 2024, according to the following schedule:

GENERAL FUND

51100 - COUNTY COMMISSION	\$683,809.50
51210 - BOARD OF EQUALIZATION	\$3,500.00
51300 - COUNTY MAYOR/EXECUTIVE	\$261,307.70
51310 - PERSONNEL OFFICE	\$195,070.94
51400 - COUNTY ATTORNEY	\$75,000.00
51500 - ELECTION COMMISSION	\$411,706.71
51600 - REGISTER OF DEEDS	\$463,655.15
51710 - DEVELOPMENT	\$181,129.89
51720 - PLANNING	\$6,000.00
51740 - ENGINEERING / IT	\$516,353.21
51760 - GEOGRAPHICAL INFORMATION SYSTEMS	\$129,203.40
51800 - COUNTY BUILDINGS	\$746,692.03
51900 - OTHER GENERAL ADMINISTRATION	\$434,142.00
51910 - PRESERVATION OF RECORDS	\$24,261.60
52100 - ACCOUNTING AND BUDGETING	\$745,425.23
52300 - PROPERTY ASSESSOR'S OFFICE	\$438,726.15
52310 - REAPPRAISAL PROGRAM	\$213,860.46
52400 - COUNTY TRUSTEE'S OFFICE	\$435,731.82
52500 - COUNTY CLERK'S OFFICE	\$741,470.44
53100 - CIRCUIT COURT	\$1,364,535.92
53310 - GENERAL SESSIONS JUDGE	\$325,641.44
53400 - CHANCERY COURT	\$408,879.81
53800 - PROBATE COURT	\$65,371.98
53900 - OTHER ADMINISTRATION OF JUSTICE	\$45,065.00
54110 - SHERIFF'S DEPARTMENT	\$4,601,451.45
54160 - ADMINISTRATION OF THE SEXUAL OFFENDER REG.	\$3,000.00
54210 - JAIL	\$4,355,289.30

SECTION 9. BE IT FURTHER RESOLVED that the PILT funds (in Lieu of Taxes for Federally owned Land) shall be distributed with \$100,000 going to County General Fund and the balance going to the Highway Department.

SECTION 10. BE IT FURTHER RESOLVED that all unencumbered balances of appropriations remaining at the end of the year shall lapse and be of no further effect at the end of the year on June 30, 2023.

SECTION 11. BE IT FURTHER RESOLVED that any resolution or part of a resolution which heretofore has been passed by the Board of County Commissioners which is in conflict with any provision in this resolution be and the same is hereby repealed.

SECTION 12. BE IT FURTHER RESOLVED that this resolution shall take effect from and after its passage and its provisions shall be in force from and after July 1, 2023. This resolution shall be spread upon the minutes of the Board of County Commissioners.

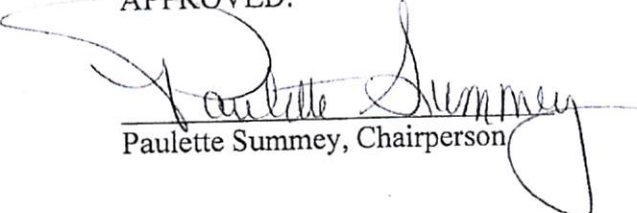
SECTION 13. BE IT FURTHER RESOLVED that the Federal Projects grants operate on a reimbursement basis and funds are requested from the State of Tennessee by Monroe County for expenditures on a monthly basis. The Federal Projects Fund operates with a cash deficit at various times throughout the fiscal year due to a slow turnaround time for reimbursements from the State of Tennessee. Generally Accepted Accounting Principles (GAAP) consider a cash deficit in any fund to be a significant deficiency in internal control and Monroe County does not desire to operate any fund with a cash deficit.

Passed this 27th day of June 2023 on motion made by Commissioner Thomas,


and duly seconded by Commissioner Narell.

Vote: 10 Aye Nay

APPROVED:


Paulette Summey, Chairperson




Larry C. Sloan, County Clerk

RESOLUTION No. 0627-09

A RESOLUTION MAKING APPROPRIATIONS TO NONPROFIT CHARITABLE ORGANIZATIONS OF MONROE COUNTY, TENNESSEE FOR THE FISCAL YEAR BEGINNING JULY 1, 2023 AND ENDING JUNE 30, 2024

WHEREAS, Section 5-9-109, Tennessee Code Annotated, authorizes the Monroe County Legislative Body to make appropriations to various nonprofit charitable organizations and,

WHEREAS, the Monroe County Legislative Body recognizes that various nonprofit charitable organizations providing services in Monroe County have a great need of funds to carry on their charitable work,

NOW THEREFORE BE IT RESOLVED by the Board of County Commissioners of Monroe County meeting in regular session on June 27, 2023.

SECTION 1. That nine hundred fifty-five thousand and nine hundred sixty-five dollars, (\$955,965.00) be appropriated to nonprofit organizations in Monroe County as reflected below:

Account Number	Agency	Amount
101- -54310	Fire Prevention - Monroe County Fire Association	\$320,000.00
101- -54420	Monroe County Rescue Squad	\$120,000.00
101- -58500-316-E-911-	Emergency Communications - Monroe County E911	\$227,000.00
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		\$667,000.00
101- -56500-316- -	Libraries - Contributions	\$125,000.00
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		\$125,000.00
101- -56300-316-CORAV-	Monroe County Senior Citizens	\$40,000.00
101- -56900-316-AGING-	East Tenn. Human Resources Agency - Aging	\$1,000.00
101- -56900-316-B&GCL-	Boys And Girls Club	\$16,000.00
101- -56900-316-BIR-3	Little TN Valley Education Cooperative Birth to Three	\$3,000.00
101- -56900-316-CASA -	Casa Monroe	\$6,000.00
101- -56900-316-CHAMB-	Chamber Of Commerce	\$5,000.00
101- -56900-316-COMMH-	Monroe County Health Council	\$5,000.00
101- -56900-316-DIALR-	Dial A Ride	\$6,700.00
101- -56900-316-HOMMG-	Homeless Management of Monroe Co.	\$5,000.00
101- -56900-316-IMAGL-	Imagination Library	\$7,500.00
101- -56900-316-MCBEA-	Monroe County Beautiful	\$10,000.00
101- -56900-316-MEALS-	Meals On Wheels	\$16,200.00
101- -56900-316-RBRES-	Rarity Bay First Responders	\$1,500.00
101- -56900-316-SNAP -	SNAP	\$5,000.00
101- -56900-316-SWMIN-	Sweetwater Ministries	\$3,000.00

101-	-56900-316-THTMB-	The House That Mercy Built	\$5,000.00
101-	-56900-316-VET2V-	Vet to Vet	\$10,000.00
101-	-57700-316- -	Sweetwater Watershed - Flood Control	\$2,000.00
101-	-55180-316	Children's Special Services/Monroe Co. Health Dept	\$1,995.00
101-	-56900-316-YNFLF-	Young Life	\$2,500.00
101-	-56900-316	East TN Arts Center	\$1,300.00
101-	-56900-316	Tellico Plains JAM	\$2,500.00
101-	-56900-316	Our Place Adult Day Center	\$2,500.00
101-	-56900-316	The Lost Vets Rescue	\$5,000.00
			\$955,965.00

AND BE IT FURTHER RESOLVED, that all appropriations enumerated in Section 1 above are subject to the following conditions:

1. That the nonprofit organizations to which the funds are appropriated shall file with the county clerk and the disbursing officials a copy of any annual report of its business affairs and transactions and the proposed use of the county's funds in accordance with rules and regulations promulgated by the Comptroller of the Treasury, Chapter 0380-2-7. Such annual report shall be prepared and certified by the chief financial officer of such nonprofit organization in accordance with Section 5-9-109 c. Tennessee Code Annotated.
2. That said funds must only be spent by the named nonprofit charitable organizations in furtherance of their nonprofit charitable purposes benefiting the general welfare of the residents of Monroe County.
3. That it is the expressed interest of the County Commission of Monroe County in providing these funds to the above named nonprofit charitable organizations to be fully in compliance with Chapter 0380-2-7 of the Rules of the Comptroller of the Treasury, and Section 5-9-109, Tennessee Code Annotated and any and all other laws which may apply to county organizations and to nonprofit organizations and so this appropriation is made subject to compliance with any and all of these laws and regulations.

BE IT FURTHER RESOLVED, that this resolution shall take effect from and after its passage, and its provisions shall be in full force from and after July 1, 2023. This resolution shall be spread upon the minutes of the Board of County Commissions this the 27th day of June 2023.

Passed this 27th day of June, 2023 on motion made by Commissioner EVERHART
and duly seconded by Commissioner HARRILL.

Vote: 10 Aye Nay



APPROVED:

Paulette Summey
Paulette Summey, Chairperson

ATTEST:

Larry C. Sloan
Larry C. Sloan, County Clerk